

Budget | WG6

Project Suspension Testing - EU wide solution

Beaujean

Date 27/11/2013

Version 2.0



Step	Headline	Content	Chairman	Contributing companies	Secretary General [labour days]	Policy manager [labour days]	Cost distribution plan		
							Tech. Advisor [labour days]	Travel&Accom. [€]*	External Services [€]
1	Meeting with Mr. Nissler	Mutual agreement on targets and expected results	x		1,5		1,5		
2	WG6 - Working Session #1	Discussion on the tender content, Creation of tender spec draft version Identification of possible tender candidates	x	x		1,5	1,5		
3	WG6 - Working Session #2	Finalization of the tender specs Finalization of the tender rules / dates	x	x		1,5	1,5		
4	Distribution of the Tender Documents	Posting the tender Sending out the tender specs to the candidates			0,5				
5	Collection of the Tender Offers	Receiving the tender documents Checking for formal completeness			0,5				
6	WG6 - Working Session #3	Technical assessment of all candidates. Short list 2 candidates	x	x		1,5	1,5		
7	WG6 - Working Session #4	Face-to-face meetings with the short list candidates. Decision on tender winner.	x	x		1,5	1,5		
8	Meeting at the tender candidate	Visit at the tender winner. Mutual agreement on project plan.	x				1	500,00 €	
9	Vehicles & Suspension	Costs for renting vehicles Preparation of suspension and shock absorbers		x					5.000,00 €
10	Validation	Practical Tests Completion of the test results Draft version of homologation regulations Comprehensive Final report		x					36.000,00 €
11	Reception of the tender results	Opening of the tender results. Check on formal completeness and quality If it does not meet the formal expectation it needs to be addressed back to tenderer. (Eventually a face-to-face-meeting is needed)	x		0,5		1		
11	Distribution of the Tender results	Sending out the results to all stakeholders			0,5				
12	WG6 - Working Session #5	Finalization of the homologation regulation proposal	x	x		1,5	1,5		
13	Meeting with Mr. Nissler	Hand over of proposal to Mr. Nissler	x		1,5		1,5		
Project overall costs			9	7	5	7,5	12,5	500,00 €	41.000,00 €
Costs per day			- €	- €	500,00 €	350,00 €	500,00 €		
VAT (secretary)									1.100,00 €
									53.975,00 €

* Travels and Accommodation to/in Brussels not included

Approvals
 Date _____
 Signature _____
 WG Chairman EGEA office Technical Advisor

Approval
 Date _____
 Signature _____
 EGEA Board